

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden

State: NJ

PJ's Total HOME Allocation Received: \$20,664,714

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State: 27			
<u>Program Progress:</u>						
% of Funds Committed	93.77 %	91.13 %	11	92.82 %	56	55
% of Funds Disbursed	85.80 %	81.36 %	12	82.38 %	55	55
Leveraging Ratio for Rental Activities	10.37	4.44	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.57 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	75.16 %	65.31 %	7	67.01 %	62	58
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	92.41 %	82.85 %	5	79.23 %	82	76
% of 0-30% AMI Renters to All Renters***	55.80 %	44.34 %	10	44.47 %	76	71
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.80 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State: 3 / 27		Nationally: 90 89	
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$11,947	\$26,611		\$24,984	224 Units	11.40 %
Homebuyer Unit	\$5,574	\$16,432		\$14,192	1,388 Units	70.40 %
Homeowner-Rehab Unit	\$10,890	\$14,952		\$20,036	360 Units	18.30 %
TBRA Unit	\$0	\$7,702		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,470	\$53,553	\$15,324
State:*	\$96,508	\$90,538	\$16,962
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	1.3	2.8	7.8	0.0
Black/African American:	56.7	46.0	60.6	0.0
Asian:	0.4	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	41.5	47.9	29.2	0.0
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HOUSEHOLD SIZE:

1 Person:	31.7	10.9	31.7	0.0
2 Persons:	21.0	24.3	26.1	0.0
3 Persons:	27.2	30.0	16.9	0.0
4 Persons:	12.5	23.0	16.4	0.0
5 Persons:	4.5	7.9	6.4	0.0
6 Persons:	2.7	2.9	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.7	25.4	10.0	0.0
Elderly:	22.8	1.7	42.2	0.0
Related/Single Parent:	57.6	50.2	32.5	0.0
Related/Two Parent:	8.9	20.4	15.0	0.0
Other:	0.0	2.3	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	56.3	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	43.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 90
 (Percentile)
 State Rank: 3 / 27 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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